

Corporate Presentation



Our activity

Veolia designs and deploys solutions for **water**, **waste** and **energy** management, participating in the sustainable development of cities and industries.



WATER

Management of the global water cycle, from production and distribution of drinking water to the collection, treatment and recycling of wastewater.



WASTE

Liquid and solid non-hazardous and hazardous waste management
Our expertise covers the entire waste life cycle from collection to recycling, leading to the final recovery of waste as materials or energy.



ENERGY

Energy efficiency, efficient management of heating and cooling networks, green energy production, all unique expertise for a sustainable world.



Key figures 2015

€24,965 M

in revenue

173,959

employees
on 5 continents



- 4,245**
water production
plants managed
- 100**
million people
supplied with water
- 3,303**
wastewater treatment
plants managed
- 63**
million people connected
to wastewater systems



- 39**
million people provided
with collection services
on behalf of municipalities
- 42.9**
million metric tons
of treated waste
- 553,500**
business customers
- 601**
waste-processing
facilities operated



- 53**
million MWh produced
- 3.4**
million collective housing
units managed
- 779**
heating and cooling
networks managed
- 2,027**
industrial sites managed

Global organization

€ 24,965 M
in revenue

56%
Municipal
Sector

44%
Industrial
Sector



EUROPE

€9,723.3 million in revenue
63,701 employees

NORTH AMERICA

€2,280.4 million in revenue
8,901 employees

FRANCE

€7,565.4
million in revenue
51,892 employees

LATIN AMERICA

€910.3 million in revenue
11,609 employees

ASIA / OCEANIA

€2,533.1 million in revenue
25,439 employees

AFRICA MIDDLE EAST

€1,952.3 million in revenue
12,417 employees



Veolia in the Middle East

226.3 Million \$
Consolidated revenue in 2015

3,113
Employees



ACTIVITIES in
8 Countries
in 2015

20
operational sites
with a variety
of contractual
schemes

Kingdom of Saudi Arabia

Major contracts

 **180**
Employees



- **SIPCHEM**
Collecting the industrial wastewater from 3 production units of basic and intermediate chemicals and treating 21 different polluted flows
5 + 2 year contract from 2009
- **MODON**
Technical assistance contract to improve water and wastewater services and current practices
- **SWCC**
Technical assistance to support Shoaibah desalination plant management in the key areas
- **JUBAIL**
10 + 20 years operations of 178,000 m³/day desalination plant for Sadara petrochemical complex in Jubail, awarded in 2013

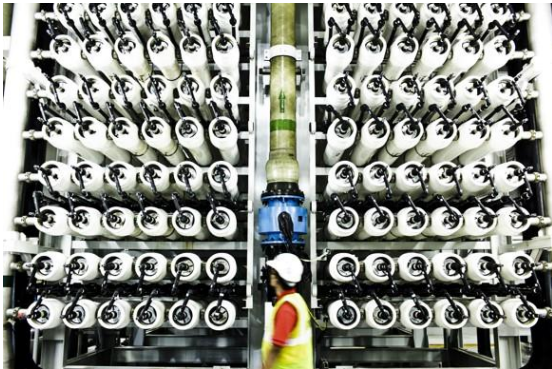
United Arab Emirates

Major contracts

 **2,478**
Employees



- **ABU DHABI & AL AIN**
2 wastewater treatment plants
300,000 m³/d + 130,000 m³/d
2.5 + 22.5-year contract, started in 2008
- **AJMAN**
Collection & treatment of wastewater
25-year concession contract, started in 2006
- **DUBAI SPORT CITY**
25,000 m³/d sewage treatment plant
10-year concession since 2014
- **RAS AL KHAIMAH**
Operations & Maintenance contract, since October 2012
- **FUJAIRAH II**
50 Mm³/y RO desalination plant
12+8-year O&M contract, started in 2010
- **EMAL**
750 m³/d wastewater treatment plant
1+2-year O&M contract, started in 2014



Sultanate of Oman

Major contracts

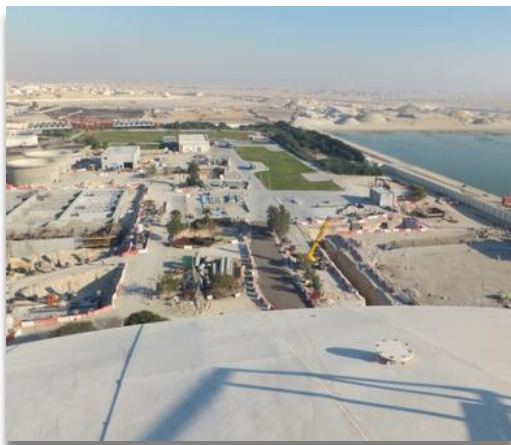
 **137**
Employees



- **PAEW**
Performance contract in 8/10 regions in the country.
Serving 2.3 million people equivalent
5-year contract from 2012
- **SOHAR**
Strategic alliance partnership
O&M services related to the water services of Sohar port
6-year O&M contract, started in 2006
- **SUR**
80,000 m3/d desalination plant serving 350,000 people equivalent.
2+ 20-year BOO signed in 2007. **Extension of the plant signed in June 2014 (+ 51,000 m3/d + 5 year O&M contract)**
- **NICD**
Training center
7-year master service agreement
- **BP KHAZZAN**
Raw water treatment plant
DBO + 1+5-year O&M contract signed in 2014

Qatar

 **104**
Employees



- **DOHA SOUTH**
2 sewage treatment plants with a service capacity of 112,000 m³/day, serving 460,000 people equivalent.
Municipal and industrial sewage treatment works
7-year O&M contract from 2009

Main models for Public Private Partnership

